



# MOTION SHEET

CITY COUNCIL of SALT LAKE CITY

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**TO:** City Council Members

**FROM:** Ben Luedtke and Sylvia Richards  
Budget Analysts

**DATE:** September 5, 2023

**RE:** **Budget Amendment Number One FY2024**

## **MOTION 1 – CLOSE PUBLIC HEARING**

I move that the Council close the public hearing and refer the item to a future date for action.

## **MOTION 2 – CONTINUE PUBLIC HEARING**

I move that the Council continue the public hearing to a future date.

## **MOTION 3 – CLOSE PUBLIC HEARING AND ADOPT ITEMS**

I move that the Council close the public hearing and adopt an ordinance amending the Fiscal Year 2024 final budget of Salt Lake City including the employment staffing document only for items as shown on the motion sheet.

*Staff note: Council Members do not need to read the individual items being approved below; they are listed for reference.*

A-1: Donation for Northeast Ball Field Sports Lighting at Riverside Park (\$218,000 Donation to the CIP Fund)

A-2: One-time Additional Funding for Fall 2023 Downtown Open Streets Events (\$250,000 from General Fund Balance)

A-3: Funding Impact Fees and Permit Fees Refund to Ivory University House (\$754,483.23 from General Fund Balance and \$1,648,715 from Impact Fees)

D-1: AFSCME MOU Allocations (Budget Neutral – reallocating existing \$511,001 Non-departmental General Fund budget to the appropriate department budgets)

D-2: Consolidated Fee Schedule (CFS) Change (Budget Neutral)

D-3: Three Creeks West Roadway Rescope (Budget Neutral - \$1,359,130 in the CIP Fund)

D-4: Reallocate Bond Funds from 1700 East to 2100 South Reconstruction (\$1.5 Million Reallocation in CIP Fund)



D-5: Rescope Bridge Rehabilitation Funding as Local Match to Federal Funding for Rebuilding Three Bridges over the Jordan River (\$6,348,507 in the CIP Fund)

D-6: Occupied Vehicle Mitigation Team Allocation (Budget Neutral – reallocating existing \$45,000 in Public Services to the Fleet Fund and IMS Fund)

D-7: Fleet Vehicle Purchases Re-appropriation (\$14,424,993 from Fleet Fund Balance to Fleet Vehicle Replacement Fund)

**MOTION 4 – CLOSE PUBLIC HEARING AND NOT ADOPT**

I move that the Council close the public hearing and proceed to the next agenda item.